

**PHILIPPINE RETIREMENT AUTHORITY**  
**Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Goods/ Services</b>											
	Visa Sticker and ID Cards											
	PVC Cards	PROC	Negotiated Procurement - SVP		January			COB	248,224.00	248,224.00		31,028 pcs @ P8.00
	Signature Panel Sticker	PROC	Negotiated Procurement - SVP		January			COB	34,211.00	34,211.00		34,211 pcs @ P1.00
	Data Card Ribbon	PROC	Direct Contracting		January			COB	1,348,650.00	1,348,650.00		135 pcs @ P9,955.20
	Certificate Holder	PROC	Negotiated Procurement - SVP		March - June			COB	303,300.00	303,300.00		3,033 principal enrollees @ P100.00
	Photo Paper	PROC	Negotiated Procurement - SVP		March			COB	59,400.00	59,400.00		360 packs @ P165.00
	<b>Travelling Expense</b>											
	Plain tickets	CRPD	Negotiated Procurement - SVP		January - December			COB	1,805,000.00	1,805,000.00		
	Plain tickets	IAUD	Negotiated Procurement - SVP		January - December			COB	60,000.00	60,000.00		
	Plain tickets	CORP	Negotiated Procurement - SVP		January - December			COB	180,000.00	180,000.00		
	Travelling Expenses	AFSD	Negotiated Procurement - SVP		January - December			COB	1,012,000.00	1,012,000.00		including per diem
	Travelling Expenses	SERV	Negotiated Procurement - SVP		January - December			COB	900,000.00	900,000.00		including per diem
	<b>Drugs and Medicine</b>	ASD	Negotiated Procurement - SVP		January - December			COB	50,000.00	50,000.00		
	<b>Internet Expense</b>											
	Anti-Virus (80 users)	ICTD	Negotiated Procurement - SVP		January - March			COB	240,000.00	240,000.00		
	Anti-Virus (69 users)	ICTD	Negotiated Procurement - SVP		July -August			COB	207,000.00	207,000.00		
	Anti-Virus (52 users)	ICTD	Negotiated Procurement - SVP		August- December			COB	156,000.00	156,000.00		
	Internet Connection	ICTD	Negotiated Procurement - SVP		January - March			COB	336,000.00	336,000.00		
	<b>IT Supplies</b>											
	AC Cord Power	ICTD	Negotiated Procurement - SVP		July - December			COB	6,250.00	6,250.00		
	AC Power Adaptor	ICTD	Negotiated Procurement - SVP		July - December			COB	1,300.00	1,300.00		
	All Purpose Air Duster	ICTD	Negotiated Procurement - SVP		July - December			COB	13,300.00	13,300.00		
	Battery, CMOS	ICTD	Negotiated Procurement - SVP		July - December			COB	1,350.00	1,350.00		
	Battery, 9 volts	ICTD	Negotiated Procurement - SVP		July - December			COB	3,000.00	3,000.00		
	Cable Ties, nylon, 4.8 x 300 mm	ICTD	Negotiated Procurement - SVP		July - December			COB	725.00	725.00		
	Cable Cat 6 UTP 305 mtrs.	ICTD	Negotiated Procurement - SVP		July - December			COB	22,500.00	22,500.00		
	Cable Tester	ICTD	Negotiated Procurement - SVP		July - December			COB	860.00	860.00		
	CD Storage Drawer with lock	ICTD	Negotiated Procurement - SVP		July - December			COB	1,200.00	1,200.00		
	CRT Cleaning Fluid	ICTD	Negotiated Procurement - SVP		July - December			COB	2,450.00	2,450.00		
	Crimping Tool Cat 6	ICTD	Negotiated Procurement - SVP		July - December			COB	700.00	700.00		
	DVD RW	ICTD	Negotiated Procurement - SVP		July - December			COB	17,500.00	17,500.00		
	Extension Cord, 6 sockets	ICTD	Negotiated Procurement - SVP		July - December			COB	3,600.00	3,600.00		
	Extension Cord, 4 sockets	ICTD	Negotiated Procurement - SVP		July - December			COB	3,500.00	3,500.00		
	Face Mask	ICTD	Negotiated Procurement - SVP		July - December			COB	2,250.00	2,250.00		
	Keyboard	ICTD	Negotiated Procurement - SVP		July - December			COB	20,000.00	20,000.00		
	Male Female Plug Power Cable	ICTD	Negotiated Procurement - SVP		July - December			COB	6,750.00	6,750.00		
	Memory 6GB DDR3 SDRAM	ICTD	Negotiated Procurement - SVP		July - December			COB	23,000.00	23,000.00		
	Mouse	ICTD	Negotiated Procurement - SVP		July - December			COB	19,000.00	19,000.00		
	Plier	ICTD	Negotiated Procurement - SVP		July - December			COB	550.00	550.00		
	RJ45 Cat 6 Head	ICTD	Negotiated Procurement - SVP		July - December			COB	2,240.00	2,240.00		
	RJ11 Head Fabricated	ICTD	Negotiated Procurement - SVP		July - December			COB	4,225.00	4,225.00		
	Screw Driver (flat, demagnetized)	ICTD	Negotiated Procurement - SVP		July - December			COB	680.00	680.00		
	Screw Driver (cross-tip, demagnetized)	ICTD	Negotiated Procurement - SVP		July - December			COB	680.00	680.00		
	Tape, Double Adhesive	ICTD	Negotiated Procurement - SVP		July - December			COB	2,500.00	2,500.00		
	Tape Duct	ICTD	Negotiated Procurement - SVP		July - December			COB	9,350.00	9,350.00		
	Tape Electrical 1"	ICTD	Negotiated Procurement - SVP		July - December			COB	180.00	180.00		
	UPS (Computer)	ICTD	Negotiated Procurement - SVP		July - December			COB	24,500.00	24,500.00		
	USB 2.0 SATA 7+15 PIN Adapter Cable	ICTD	Negotiated Procurement - SVP		July - December			COB	2,780.00	2,780.00		
	VGA Cable	ICTD	Negotiated Procurement - SVP		July - December			COB	8,750.00	8,750.00		
	Vacuum Cleaner - Computer	ICTD	Negotiated Procurement - SVP		July - December			COB	3,000.00	3,000.00		
	Vacuum Cleaner - Laptop	ICTD	Negotiated Procurement - SVP		July - December			COB	6,000.00	6,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wire Cutter	ICTD	Negotiated Procurement - SVP		July - December			COB	210.00	210.00		
	Wire Twist	ICTD	Negotiated Procurement - SVP		July - December			COB	120.00	120.00		
	Wireless Router	ICTD	Negotiated Procurement - SVP		August- December			COB	35,000.00	35,000.00		
	Postage and Deliveries Expense											
	Courier Services	ASD	Competitive Bidding		January - June			COB	679,900.00	679,900.00		
	Telephone Expense											
	Mobile Lines	ASD	Direct Contracting		June - August			COB	64,800.00	64,800.00		
	Advertising Expense											
	Publication - Vacant Positions	ASD	Negotiated Procurement - SVP		January - December			COB	200,000.00	200,000.00		
	Publication - Invitation to Bid / RFEI	ASD	Negotiated Procurement - SVP		January - December			COB	200,000.00	200,000.00		
	Publication - Invitation to Bid/ RFEI Procurement projects	ICTD	Negotiated Procurement - SVP		January - December			COB	290,000.00	290,000.00		
	Publication - Servicing matters	SERV	Negotiated Procurement - SVP		August- December			COB	450,000.00	450,000.00		
	Davao Ad Placement	DSAO	Negotiated Procurement - SVP		August- December			COB	12,000.00	12,000.00		
	Promotions Expense											
	Corporate Giveaway - Emergency Toolkit	ASD	Negotiated Procurement - SVP		June - August			COB	70,000.00	70,000.00		
	Corporate Giveaway- Executive Diary	ASD	Negotiated Procurement - SVP		June - August			COB	70,000.00	70,000.00		
	Corporate Giveaway- ID Lace/ Lanyard	ASD	Negotiated Procurement - SVP		June - August			COB	10,000.00	10,000.00		
	Giveaways for REMS respondents	CORP	Negotiated Procurement - SVP		July - August			COB	100,000.00	100,000.00		
	Giveaways for CSS respondents	CORP	Negotiated Procurement - SVP		August- December			COB	75,000.00	75,000.00		
	Familiarization Tour	SERV	Competitive Bidding		Calendar shall be relased by the BAC			COB	1,410,000.00	1,410,000.00		
	Representation Expense											
	Team Building 2016	ASD	Negotiated Procurement - SVP		January - July			COB	300,000.00	300,000.00		
	PRAISE Awards	ASD	Negotiated Procurement - SVP		January - December			COB	360,000.00	360,000.00		
	PRA Anniversary	SERV	Agency to Agency/ Negotiated Procurement- SVP		January - July			COB	1,200,000.00	1,200,000.00		
	Yuletide Celebration	SERV	Competitive Bidding		August- December			COB	1,200,000.00	1,200,000.00		
	Social Integration Activities	SERV	Competitive Bidding		August- December			COB	990,000.00	990,000.00		
	Collaboration with Satellite Offices	SERV	Competitive Bidding		August- December			COB	600,000.00	600,000.00		
	Printing and Binding Expense											
	Survey Form - REMS	CORP	Negotiated Procurement - SVP		August- December			COB	45,000.00	45,000.00		
	Survey Form - CSS	CORP	Negotiated Procurement - SVP		August- December			COB	45,000.00	45,000.00		
	Quality Policy Statement Banner	CORP	Negotiated Procurement - SVP		January - July			COB	14,000.00	14,000.00		
	Other ISO Related Materials	CORP	Negotiated Procurement - SVP		January - July			COB	61,000.00	61,000.00		
	PEZA Standards and Accreditation Manual	CORP	Negotiated Procurement - SVP		January - July			COB	75,000.00	75,000.00		
	PRA Annual Report	CORP	Negotiated Procurement - SVP		August- December			COB	125,000.00	125,000.00		
	IAUD Materials	IAUD	Negotiated Procurement - SVP		August- December			COB	1,500.00	1,500.00		
	Various Printing Needs of Records	ASD	Negotiated Procurement - SVP		August- December			COB	114,000.00	114,000.00		
	Other Professional Services											
	Facilitator / Facilitating Services	CORP	Negotiated Procurement - SVP		August- December			COB	75,000.00	75,000.00		
	Translating Services for REMS Survey Form	CORP	Negotiated Procurement - SVP		August- December			COB	15,000.00	15,000.00		
	Photography Services - Annual Report	CORP	Negotiated Procurement - SVP		August- December			COB	50,000.00	50,000.00		
	Foreign Language Support Services	CORP	Competitive Bidding		Calendar shall be relased by the BAC			COB	1,600,000.00	1,600,000.00		
	Rentals											
	Office Space for Baguio Satellite Office	BSAO	Negotiated Procurement - Lease of Real Property		January - April			COB	112,896.00	112,896.00		
	Office Space for Cebu Satellite Office	CSAO	Negotiated Procurement - Lease of Real Property		January - April			COB	42,000.00	42,000.00		
	Office Space for Clark Subic Satellite Office	SSAO	Negotiated Procurement - Lease of Real Property		January - April			COB	396,000.00	396,000.00		
	Office Space for Davao Satellite Office	DSAO	Negotiated Procurement - Lease of Real Property		January - April			COB	343,200.00	343,200.00		
	Printers	ASD	Negotiated Procurement - SVP		January - March			COB	201,600.00	201,600.00		
	Vehicle for Strategic Planning 2016	CORP	Negotiated Procurement - SVP		August- December			COB	45,000.00	45,000.00		

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	Subscription											
	Newspaper Subscription	ASD	Negotiated Procurement - SVP		January - March			COB	110,000.00	110,000.00		
	Repairs and Maintenance											
	Pest Control Services	ASD	Negotiated Procurement - SVP		January - March			COB	606,000.00	606,000.00		
	Repair Services for Office Equipment	ASD	Negotiated Procurement - SVP		January - December			COB	200,000.00	200,000.00		
	Repair for Office Furniture	ASD	Negotiated Procurement - SVP		January - December			COB	120,000.00	120,000.00		
	Repair of IT Equipment and Software	ICTD	Negotiated Procurement - SVP		January - December			COB	150,000.00	150,000.00		
	Repair of Printers	ICTD	Negotiated Procurement - SVP		January - December			COB	350,000.00	350,000.00		
	Repair of ten (10) office vehicles	ASD	Negotiated Procurement - SVP		January - December			COB	550,000.00	550,000.00		50,500.00 - allotted per vehicle (posting shall depend on the amount per parts needed to be repaired)
	Furniture and Fixtures											
	Accordion Doors	ASD	Negotiated Procurement - SVP		August- December			COB	28,000.00		28,000.00	1 lot -
	Vertical Blinds	ASD	Negotiated Procurement - SVP		August- December			COB	15,000.00		15,000.00	1 lot
	Bookshelf, Sliding Door	ASD	Negotiated Procurement - SVP		August- December			COB	288,000.00		288,000.00	24 units
	Cabinet, 4 drawer Horizontal Filing	ASD /PROC	Negotiated Procurement - SVP		August- December			COB	210,000.00		210,000.00	14 units (10 units- ASD, 4 units - PROC)
	Cabinet, for brochure & form	SSAO/ DSAO	Negotiated Procurement - SVP		August- December			COB	20,000.00		20,000.00	2 units (1 unit- SSAO, 1 unit - DSAO)
	Cabinet	PROC	Negotiated Procurement - SVP		August- December			COB	32,000.00		32,000.00	4 units
	Chair, Stackable and convertible to table	ASD	Negotiated Procurement - SVP		August- December			COB	72,000.00		72,000.00	1lot
	Chairs	SSAO	Negotiated Procurement - SVP		August- December			COB	6,000.00		6,000.00	2 pcs
	Chairs, Visitor	SSAO/ DSAO	Negotiated Procurement - SVP		August- December			COB	18,000.00		18,000.00	9 pcs (5pcs.- SSAO , 4 pcs - DSAO)
	Clock, wall	PROC	Negotiated Procurement - SVP		August- December			COB	18,000.00		18,000.00	6 pcs
	DVD Player	BSAO	Negotiated Procurement - SVP		August- December			COB	5,000.00		5,000.00	1 unit
	Frames	CSAO	Negotiated Procurement - SVP		August- December			COB	6,000.00		6,000.00	3 pcs
	Electric Fan	SERV/ IAD	Negotiated Procurement - SVP		August- December			COB	9,000.00		9,000.00	6 units (2 units - IAD, 4 units - SERV)
	Emergency Lights, Overhead	ASD	Negotiated Procurement - SVP		January - July			COB	30,000.00		30,000.00	
	Filing Cabinets Glass & Iron Hinge Door	ASD	Negotiated Procurement - SVP		August- December			COB	60,000.00		60,000.00	5 units
	File Cabinet	SSAO	Negotiated Procurement - SVP		August- December			COB	6,000.00		6,000.00	1 unit
	Lateral File Drawer	PROC/ASD/ FMD/BSAO	Negotiated Procurement - SVP		August- December			COB	480,000.00		480,000.00	16 units (1 unit - PROC, 7 units- ASD, 6 units - FMD, 2 units - BSAO)
	Rack, brochure display (8 layers)	CPD	Negotiated Procurement - SVP		August- December			COB	24,000.00		24,000.00	2 units
	Rack, brochure display (3 layers)	DSAO	Negotiated Procurement - SVP		August- December			COB	4,000.00		4,000.00	1 unit
	Racks, Steel Customized	ASD	Negotiated Procurement - SVP		August- December			COB	104,000.00		104,000.00	13 units
	Refrigerator, Inverter	ASD	Negotiated Procurement - SVP		August- December			COB	46,000.00		46,000.00	1 unit
	Signage, PRA	BSAO/ SSAO/ DSAO	Negotiated Procurement - SVP		August- December			COB	90,000.00		90,000.00	3 units (1 unit - BSAO, 1 unit- SSAO, 1 unit - DSAO)
	Sofa, Big	SSAO	Negotiated Procurement - SVP		August- December			COB	35,000.00		35,000.00	1unit
	Sofa, small	CRPD	Negotiated Procurement - SVP		August- December			COB	20,000.00		20,000.00	2 units
	Standees, for brochures	CSAO	Negotiated Procurement - SVP		August- December			COB	4,000.00		4,000.00	1 unit
	Table, briefing	SSAO	Negotiated Procurement - SVP		August- December			COB	7,000.00		7,000.00	1 unit
	Table, working	SSAO	Negotiated Procurement - SVP		August- December			COB	5,000.00		5,000.00	1 unit
	Table, office	SSAO	Negotiated Procurement - SVP		August- December			COB	24,000.00		24,000.00	2 units
	Table, office	ASD/BSAO/S SAO/CSAO/D SAO	Negotiated Procurement - SVP		August- December			COB	24,000.00		24,000.00	6 units (1 unit - ASD, 1 unit - BSAO, 1 unit - CSAO, 1 unit - SSAO, 1 unit - DSAO)
	Table, typewriter	DSAO	Negotiated Procurement - SVP		August- December			COB	4,000.00		4,000.00	2 units
	Television	BSAO	Negotiated Procurement - SVP		August- December			COB	15,000.00		15,000.00	1 unit
	Television, LED 40"	CPD	Negotiated Procurement - SVP		August- December			COB	35,000.00		35,000.00	1 unit
	Television, LED 42"	ASD	Negotiated Procurement - SVP		August- December			COB	35,000.00		35,000.00	1 unit
	Television, LED Smart 55"	ASD	Negotiated Procurement - SVP		August- December			COB	60,000.00		60,000.00	1 unit
	Vault, small	ASD/ DSAO	Negotiated Procurement - SVP		August- December			COB	30,000.00		30,000.00	2 units (1 unit- ASD, 1 unit - DSAO)
	Vault, Key and Combination Lock	ASD/ FMD	Negotiated Procurement - SVP		August- December			COB	140,000.00		140,000.00	2 units (1 unit- ASD, 1 unit - FMD)

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	Water Dispenser	SSAO/CSAO/DSAO	Negotiated Procurement - SVP		August- December			COB	15,000.00		15,000.00	3 units (1 unit - CSAO, 1 unit- SSAO, 1 unit - DSAO)
	Office Equipment											
	Aircon	DSAO	Negotiated Procurement - SVP		August- December			COB	15,000.00		15,000.00	1 unit
	Aircon, Server Room	ICTD	Negotiated Procurement - SVP		August- December			COB	350,000.00		350,000.00	1 unit
	Bill Counter	FMD	Negotiated Procurement - SVP		January - July			COB	22,000.00		22,000.00	2 units
	Binding Machine	SERV	Negotiated Procurement - SVP		August- December			COB	10,000.00		10,000.00	1 unit
	Calculator with tape	FMD	Negotiated Procurement - SVP		January - July			COB	12,000.00		12,000.00	2 units
	Customer Numbering Equipment	SERV	Negotiated Procurement - SVP		August- December			COB	60,000.00		60,000.00	1 unit
	Fax Machine	SERV/CSAO/DSAO	Negotiated Procurement - SVP		August- December			COB	24,750.00		24,750.00	3 units (1 unit - CSAO, 1 unit- SERV, 1 unit - DSAO)
	Money Detector	FMD	Negotiated Procurement - SVP		January - July			COB	1,600.00		1,600.00	2 units (1 unit- ASD, 1 unit - DSAO)
	Photocopier machine, Network	FMD	Negotiated Procurement - SVP		January - July			COB	315,000.00		315,000.00	
	Photocopier	CSAO/ SSAO	Negotiated Procurement - SVP		January - July			COB	40,000.00		40,000.00	2 units (1 unit- CSAO, 1 unit - SSAO)
	Printer, ID	SERV	Competitive Bidding		August- December			COB	500,000.00		500,000.00	1 unit
	Projector, overhead	ASD/ ICTD	Negotiated Procurement - SVP		January - July			COB	200,000.00		200,000.00	4 units (3 units - ASD, 1 unit - ICTD)
	Typewriter, Electronic	FMD	Negotiated Procurement - SVP		August- December			COB	7,000.00		7,000.00	1 unit
	Information Technology											
	2 Bay Personal Cloud Storage 8TB	ICTD	Negotiated Procurement - SVP		January - July			COB	50,000.00		50,000.00	1 unit for ASD
	Acrobat Package	ICTD	Negotiated Procurement - SVP		January - July			COB	30,000.00		30,000.00	1 unit
	Active Directory (User license)	ICTD	Competitive Bidding		Calendar shall be relased by the BAC			COB	600,000.00		600,000.00	130 units
	Adobe Creative Cloud	ICTD	Negotiated Procurement - SVP		January - July			COB	200,000.00		200,000.00	2 units
	Badging and Access System	ICTD	Competitive Bidding		Calendar shall be relased by the BAC			COB	650,000.00		650,000.00	
	Bar Code Generator & Scanning Software	ICTD	Negotiated Procurement - SVP		August- December			COB	100,000.00		100,000.00	
	Biometric System	ICTD	Negotiated Procurement - SVP		August- December			COB	120,000.00		120,000.00	
	Biometric Lock	ICTD	Competitive Bidding		August- December			COB	900,000.00		900,000.00	
	CCTV	ICTD	Competitive Bidding		August- December			COB	500,000.00		500,000.00	1 lot
	DB Management Software	ICTD	Negotiated Procurement - SVP		August- December			COB	90,000.00		90,000.00	
	Digital Recorder	ICTD	Negotiated Procurement - SVP		August- December			COB	15,000.00		15,000.00	
	Disaster Recovery System	ICTD	Competitive Bidding		August- December			COB	500,000.00		500,000.00	
	External Hard Disk, Portable (2TB)	ICTD	Negotiated Procurement - SVP		August- December			COB	90,000.00		90,000.00	9 units (4 units - ICTD, 1 unit - APD, 1 unit - CRPD, 1 unit- ASD, 1 unit - FMD, 1 unit - BOS, 1 unit- IAD)
	GPS devices for PRA Vehicles	ICTD	Negotiated Procurement - SVP		August- December			COB	144,000.00		144,000.00	
	Help Desk Software with Ticketing System	ICTD	Negotiated Procurement - SVP		August- December			COB	150,000.00		150,000.00	
	Hot Pluggable Disk (Storage)	ICTD	Negotiated Procurement - SVP		August- December			COB	180,000.00		180,000.00	
	Internal Hard Disk (spare)	ICTD	Negotiated Procurement - SVP		August- December			COB	112,000.00		112,000.00	7 units ( 2 units - ASD, 5 units - ICTD)
	Intranet	ICTD	Competitive Bidding		August- December			COB	500,000.00		500,000.00	
	License, Microsoft Office	ICTD	PS		N/A			COB	1,500,000.00		1,500,000.00	
	Microsoft Office (On Premise or Cloud Services)	ICTD	PS		N/A			COB	2,000,000.00		2,000,000.00	
	Multi Media Recording and Editing Tools	ICTD	Negotiated Procurement - SVP		August- December			COB	200,000.00		200,000.00	
	Network OS	ICTD	Negotiated Procurement - SVP		August- December			COB	120,000.00		120,000.00	
	Networking Monitoring tools	ICTD	Negotiated Procurement - SVP		August- December			COB	400,000.00		400,000.00	
	Network Switch (48 ports)	ICTD	Negotiated Procurement - SVP		August- December			COB	65,000.00		65,000.00	
	PDF Editor	ICTD	Negotiated Procurement - SVP		August- December			COB	75,000.00		75,000.00	
	Phones Digital	ICTD	Negotiated Procurement - SVP		August- December			COB	67,600.00		67,600.00	13 units
	Pocket Wifi with internet subscription (2,500@12month)	ICTD	Negotiated Procurement - SVP		August- December			COB	450,000.00		450,000.00	19 units
	Portable Computers (Laptop) - 69 Laptops	ICTD	PS		N/A			COB	5,865,000.00		5,865,000.00	
	Portable Computers (Laptop) - 90 Laptops	ICTD	PS		N/A			COB	5,600,000.00		5,600,000.00	
	PRA Accreditation System	ICTD	Competitive Bidding		August- December			COB	850,000.00		850,000.00	
	Printer, Dot Matrix (24pin 80 columns)	ICTD	Negotiated Procurement - SVP		August- December			COB	24,000.00		24,000.00	
	Printer, Inkjet	ICTD	Negotiated Procurement - SVP		January - July			COB	61,500.00		61,500.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer Laser Printer black (3 tray, envelope size to A3 departmental)	ICTD	Negotiated Procurement - SVP		January - July			COB	720,000.00		720,000.00	
	Printer Laser Printer colored (3 tray, envelope size to A3 departmental)	ICTD	Negotiated Procurement - SVP		January - July			COB	710,000.00		710,000.00	
	Printer Multi Function with wireless capability	ICTD	Negotiated Procurement - SVP		January - July			COB	30,000.00		30,000.00	
	Projectors	ICTD	Negotiated Procurement - SVP		January - July			COB	310,000.00		310,000.00	
	Scanner	ICTD	Negotiated Procurement - SVP		January - July			COB	40,000.00		40,000.00	
	Scanner (Mobile)	ICTD	Negotiated Procurement - SVP		August- December			COB	15,000.00		15,000.00	
	Scanner (middle or high end with special functionalities for document imaging)	ICTD	Negotiated Procurement - SVP		January - July			COB	450,000.00		450,000.00	
	Server	ICTD	Competitive Bidding		January - July			COB	1,200,000.00		1,200,000.00	
	Software, back up	ICTD	Negotiated Procurement - SVP		August- December			COB	50,000.00		50,000.00	
	SQL Server	ICTD	Negotiated Procurement - SVP		August- December			COB	70,000.00		70,000.00	
	SQL Server client	ICTD	Negotiated Procurement - SVP		August- December			COB	70,000.00		70,000.00	
	Tablet	ICTD	Competitive Bidding		Calendar shall be relased by the BAC			COB	525,000.00		525,000.00	
	UPS, single	ICTD	Negotiated Procurement - SVP		August- December			COB	195,000.00		195,000.00	
	UPS, 3KVA	ICTD	Negotiated Procurement - SVP		August- December			COB	240,000.00		240,000.00	
	Visio	ICTD	Negotiated Procurement - SVP		August- December			COB	35,000.00		35,000.00	
	<b>ICT Systems</b>											
	Windows Server	ICTD	Negotiated Procurement - SVP		August- December			COB	86,000.00		86,000.00	
	Wireless Router	ICTD	Negotiated Procurement - SVP		August- December			COB	7,000.00		7,000.00	
	<b>Motor Vehicle</b>											
	Van	ASD	Competitive Bidding		Calendar shall be relased by the BAC			COB	7,200,000.00		7,200,000.00	4 units
	<b>Other Equipment</b>											
	Audio Visual Equipment	APD	Negotiated Procurement - SVP		August- December			COB	100,000.00		100,000.00	2 units
	Audio Recorder	CORP/ IAD/BOS	Negotiated Procurement - SVP		August- December			COB	30,000.00		30,000.00	3 units (1 CORP, 1 IAD, 1 BOS)
	Digital Recorder	ASD/ CORP	Negotiated Procurement - SVP		August- December			COB	45,000.00		45,000.00	6 units (5 ASD, 1 CORP)
	Digital Camera	PROC/ BSAO/ SSAO/ CSAO/ DSAO	Negotiated Procurement - SVP		January - December			COB	97,200.00		97,200.00	2 units @ P28,600/pc and 4 units @ P10,000/pc. 1 per SAO and 2 - PROC
	Digital Camera with 64GB SD Card	ASD/ PROC/ SERV/ ASD/ CORP/ IAD	Negotiated Procurement - SVP		January - December			COB	160,000.00		160,000.00	8 units (3 APD, 1 PROC, 1 SERV, 1 ASD, 1 CORP, 1 IAD)
	DSLR camera with lens and accessories	ASD	Negotiated Procurement - SVP		January - December			COB	68,000.00		68,000.00	1 unit
	Video Camera	ASD	Negotiated Procurement - SVP		January - December			COB	60,000.00		60,000.00	2 units
	<b>Other PPEs</b>											
	Cork board	DSAO	Negotiated Procurement - SVP		August- December			COB	2,000.00		2,000.00	1 pc.
	Crocodile Jack	FMD	Negotiated Procurement - SVP		August- December			COB	36,000.00		36,000.00	9 pcs.
	Fire Extinguisher - refill	ASD	Negotiated Procurement - SVP		August- December			COB	6,000.00		6,000.00	12 refills
	Fire Extinguisher - new	ASD	Negotiated Procurement - SVP		August- December			COB	6,000.00		6,000.00	2 pcs.
	Fire Extinguisher - new	BSAO	Negotiated Procurement - SVP		August- December			COB	6,000.00		6,000.00	2 pcs.
	Flash drive, USB, 32gb	IAD	Negotiated Procurement - SVP		August- December			COB	8,000.00		8,000.00	4 pcs.
	Glass, Drinking	ASD	Negotiated Procurement - SVP		August- December			COB	1,000.00		1,000.00	2 sets
	Plants, Indoor	ASD	Negotiated Procurement - SVP		August- December			COB	27,000.00		27,000.00	90 sets
	Podium, Acrylic	ASD	Negotiated Procurement - SVP		August- December			COB	30,000.00		30,000.00	2 units
	Public Address system (portable)	CRPD	Negotiated Procurement - SVP		August- December			COB	60,000.00		60,000.00	1 unit
	Public Address System with microphone & accessories	PROC/SERV	Negotiated Procurement - SVP		August- December			COB	40,000.00		40,000.00	2 units (1 - PROC, 1 - SERV)
	Rolling tarp	CSAO	Negotiated Procurement - SVP		August- December			COB	10,000.00		10,000.00	2 pcs.
	Stapler, heavy duty	ASD	Negotiated Procurement - SVP		August- December			COB	3,000.00		3,000.00	1 unit
	Utensils	ASD	Negotiated Procurement - SVP		August- December			COB	2,000.00		2,000.00	2 sets

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	Vacuum cleaner	ASD/ SSAO	Negotiated Procurement - SVP	August- December				COB	240,000.00		240,000.00	2 units (1 - ASD, 1 - SSAO)
	Whiteboard, big	APD/CRD/ ASD/FMD/ SSAO	Negotiated Procurement - SVP	August- December				COB	30,000.00		30,000.00	6 pcs (1 pc- APD, 1-pc. - CRD, 2 pcs. - ASD, 1pc - FMD, 1 pc. SSAO)
<b>Consultancy</b>												
	Competency Framework	ASD	Negotiated Procurement - SVP	August- December				COB	250,000.00	250,000.00		
	Legal Consultant	ASD	Negotiated Procurement - Highly Technical	August- December				COB	350,000.00	350,000.00		
	ISO Certifying Body	CORP	Negotiated Procurement - SVP	August- December				COB	250,000.00	250,000.00		
	Customer Satisfaction Survey	CORP	Competitive Bidding	Calendar shall be relased by the BAC				COB	700,000.00	700,000.00		
	PRA Roadmapping	CORP	Negotiated Procurement - SVP	August- December				COB	160,000.00	160,000.00		
	Accreditation Guidelines and Standards	CORP	Negotiated Procurement - SVP	August- December				COB	200,000.00	200,000.00		
<b>Other Professional Services</b>												
	Payroll Accounting System	ASD	Negotiated Procurement - SVP	August- December				COB	240,000.00	240,000.00		
	Expert for Adoption of RASBIS	IAUD	Negotiated Procurement - Highly Technical	August- December				COB	50,000.00	50,000.00		
	Consultancy Service for Engineering/ Architectural Design and Space Planning of the Proposed PRA Interior Fit-out.	ASD	Competitive Bidding	Calendar shall be relased by the BAC				COB	1,500,000.00		1,500,000.00	
<b>ICT Systems</b>												
	Financial Mgnt Info	ICTD	Competitive Bidding	Calendar shall be relased by the BAC				COB	1,500,000.00		1,500,000.00	
	Customer Relationship Mgnt	ICTD	Competitive Bidding	Calendar shall be relased by the BAC				COB	950,000.00		950,000.00	
	Digital Document Mgnt	ICTD	Competitive Bidding	Calendar shall be relased by the BAC				COB	1,500,000.00		1,500,000.00	
	Asset Mgnt	ICTD	Competitive Bidding	Calendar shall be relased by the BAC				COB	500,000.00		500,000.00	
	HR Info	ICTD	Competitive Bidding	Calendar shall be relased by the BAC				COB	1,400,000.00		1,400,000.00	
	Voice Network Upgrade & VOIP	ICTD	Competitive Bidding	Calendar shall be relased by the BAC				COB	1,500,000.00		1,500,000.00	
	Web Development	ICTD	Competitive Bidding	Calendar shall be relased by the BAC				COB	1,500,000.00		1,500,000.00	
	Retiree Application Servicing and Billing Information System	ICTD	Competitive Bidding	Calendar shall be relased by the BAC				COB	4,750,000.00		4,750,000.00	
	CCTV	ICTD	Competitive Bidding	Calendar shall be relased by the BAC				COB	350,000.00		350,000.00	
<b>Infrastructure</b>												
	Leasehold Improvements	DSAO	Negotiated Procurement - SVP	August- December				COB	150,000.00		150,000.00	
	Leasehold Improvements	CSAO	Negotiated Procurement - SVP	August- December				COB	25,815.00		25,815.00	
	Leasehold Improvements	SSAO	Negotiated Procurement - SVP	August- December				COB	300,000.00		300,000.00	
	Engineering Works and Fit Out of Quadrant ABCDE	ASD	Competitive Bidding	Calendar shall be relased by the BAC				COB	21,900,300.00		21,900,300.00	
	Cabling		Competitive Bidding	Calendar shall be relased by the BAC				COB	2,715,000.00		2,715,000.00	
<b>TOTAL</b>								<b>102,470,446.00</b>	<b>23,118,681.00</b>	<b>79,351,765.00</b>		

**LEGEND:**

APD	Ads and Promo Division
ASD	Administrative Support Division
BOS	Office of the Board Secretary
CORP	Corporate Planning Division
CRPD	Client Relations and Program Division
CSAO	Cebu Satellite Office
DSAO	Davao Satellite Office
FMD	Financial Management Division
IAD	Internal Audit Division
ICTD	Information and Communication Technology Division
PROC	Processing Division
SERV	Servicing Division

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SSAO	Subic-Clark Satellite Office											

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*Orlando H. Habitan*  
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January 2016- July 24, 2016

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PRA - BA - APPL - 0001

Issue No. 0001

Issue Date: August 2016