

**PHILIPPINE RETIREMENT AUTHORITY Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>AD PLACEMENT (Local and International)</b>												
AP-AMC-PM-2024	a. Magazines, Newspapers and Maps (Print)	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	13200000	13,200,000.00		6 print ads
AP-AMC-TVR-2024	b. Television & Radio	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	6000000	6,000,000.00		2 TVR ads
AP-AMC-OOH-2024	c. Out-of-Home Ads	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	29500000	29,500,000.00		12 OOH ads
AP-AMC-DAD-2024	d. Digital Advertising	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	various dates	various dates	Corporate Budget	15500000	15,500,000.00		8 digital ads
	<b>PRINTING AND PUBLICATION of Promotional Materials</b>												
AP-MMT-PNL-2024	a. Newsletter	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd & 4th QTR	3rd & 4th QTR	Corporate Budget	232000	232,000.00		printing with lay-outing (2 issues)
AP-MMT-BRO-2024	b. Brochures	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QTR	2nd QTR	Corporate Budget	252000	252,000.00		english, chinese, japanese, korean, german, french
AP-MMT-RUB-2024	c. Info Guide	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QTR	2nd QTR	Corporate Budget	40000	40,000.00		1000 copies - English
AP-MMT-PNL-2024	d. Roll Up Banner	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QTR	2nd QTR	Corporate Budget	60000	60,000.00		20 pcs
AP-LAD-OOH-2024	e. Lay-out, Artwork and Designs	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	various dates	various dates	Corporate Budget	150000	150,000.00		for OOH, print, digital, brochures, 2 video materials
AP-MMT-SBS-2024	f. Sintra Board	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QTR	2nd QTR	Corporate Budget	39000	39,000.00		5 pcs
AP-MMT-SBS-2024	g. Tarpaulin	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QTR	2nd QTR	Corporate Budget	30000	30,000.00		15 pcs
AP-MMT-SBS-2024	h. Fabric	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QTR	2nd QTR	Corporate Budget	81000	81,000.00		3pcs
AP-MMT-TPM-2024	i. Translation of promotional materials	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QTR	2nd QTR	Corporate Budget	100000	100,000.00		printing materials
SVC-IPR-2024	j. Roll up Banners	SD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd QTR	2nd QTR	Corporate Budget	5000	5,000.00		2 pcs for the servicing lounge
	<b>PROMOTIONAL MATERIALS</b>												
AP-MMT-UKC-2024	a. USB Key Chain	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st QTR	1st QTR	Corporate Budget	900000	900,000.00		1500 pcs
AP-MMT-CRM-2024	b. Ref Magnet	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st QTR	1st QTR	Corporate Budget	400000	400,000.00		2000 pcs - 3 designs
AP-MMT-CBH-2024	c. Bucket Hat	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st QTR	1st QTR	Corporate Budget	600000	600,000.00		1500 pcs
AP-MMT-CEB-2024	d. Eco Bag	APD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st QTR	1st QTR	Corporate Budget	325000	325,000.00		S,M,L - sako brown
	<b>TOKENS/CORPORATE GIVE-AWAYS</b>												
SVC-RMG-2024	Tokens	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	32000	32,000.00		tshirt for 80pax-reorientation
SVC-SIP-2024	Tokens	SD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	9900	9,900.00		tshirt for 33pax - fam tour
SVC-SIP-2024	Token	SD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	25200	25,200.00		uniform for gateball w/face towel - 60pax
SVC-SIP-2024	Tokens	SD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	400000	400,000.00		400pax-yuletide celebration
SVC-CMG-2024	Tokens	SD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	15000	15,000.00		costumes-choir & dance troupe
ASD-NEW-2024	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	80000	80,000.00		for vip's during coordination meetings
ASD-PRS-2024	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	465000	465,000.00		groceries for employees week
ASD-YYE-2024	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	465000	465,000.00		groceries for pra anniversary
ASD-PTB-2024	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	465000	465,000.00		groceries for yuletide/year end assessment
ASD-PSF-2024	Jersey Set	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	37200	37,200.00		shirt during team bldg-186pax
ASD-DSF-2024	Jersey Set	ASD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	93000	93,000.00		186 pax-sportsfest uniform
CRD-PAC-2024	Tokens	CRD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	93000	93,000.00		186 pax- dot sportsfest uniform
	<b>TRAVELLING EXPENSES</b>												
	<b>1. Local Travel</b>												
PMD-LAT-2024	Airfare Tickets for CDO-Bukidnon-Iligan Travel	PMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	4000000	4,000,000.00		local airfare tickets
	<b>2. International Travel</b>												
CRD-IPC-2024	Airfare Tickets	CRPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	various dates	various dates	various dates	various dates	Corporate Budget	10445100	10,445,100.00		34 countries
	<b>MEALS/REPRESENTATION EXPENSES</b>												
PD-PSA-RAS-2024	Refreshment for Oathtaking Ceremony	PD	NO	Competitive Bidding	various dates	various dates	various dates	various dates	Corporate Budget	1273500	1,273,500.00		assorted delicacies for 4245*3 principal & dependents

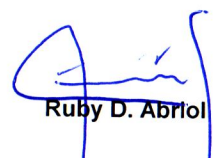
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SVC-IPR-2024	Assorted goods/reception needs	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	120000	120,000.00		items for the servicing lounge
PRA-REP-2024	Meals	ASD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	3950550	3,950,550.00		various activities, meetings, gatherings
	<b>PETROLEUM, FUEL, OIL, LUBRICANT (POL)</b>												
PRA-POL-2024	a. Gasoline/Diesel	APD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	464800	464,800.00		various activities
	<b>HIRING OF CONSULTANTS</b>												
	<b>Procurement of Service of Production Team</b>	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	400000	400,000.00		1 yr contract during interviews
CP-QMS-2024	Procurement of Consultancy Service for PRA 3rd Party Certifying Body for ISO 9001:2015 Certification	CP	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	700000	700,000.00		multi-year project- maintenance of ISO 9001:2015 (2024-2026)
CP-CSM-2024	Procurement of Consultancy Service for 3rd Party Customer Satisfaction Survey	CP	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1500000	1,500,000.00		for CSS 2024
CP-CSM-2024	Procurement of SPSS Statistics and Forecasting License, Subscription and Support	CP	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1400000	1,400,000.00		for CSS 2024
CP-RSC-2024	Procurement of Consultancy Service for PRA Sustainable Retirement Development Plan and Roadmap	CP	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	7500000	7,500,000.00		multi-year (2024-2025)4
ASD-CTS-2024	Consultancy Service for the Conduct of Competency Training	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	600000	600,000.00		seminar workshop
ASD-AOB-2024	Consultancy Service for the Acquisition of PRA Office Building	ASD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1000000	1,000,000.00		preparation of feasibility study
	<b>Other Professional Services</b>												
ASD-OPS-2024	Instructor	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	46000	46,000.00		other professional services-for yoga, zumba etc activities
ASD-OPS-2024	Support Group Counselling Service	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	16000	16,000.00		for the conduct of counselling session
	<b>COURIER SERVICES (Postage and Deliveries)</b>												
ASD-LCS-2024	a. Mailing of promotional materials, postage, deliveries	APD	NO	Competitive Bidding	various dates	various dates	various dates	various dates	Corporate Budget	4209800	4,209,800.00		local courier
	<b>AFTER ENROLMENT ACTIVITIES</b>												
DSO-SIP-2024	Yuletide Celebration & Social Integration	DSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	600000	600,000.00		events coor - venue, meals, tokens, prizes, awards
BAO-SIP-2024	Yuletide Celebration & Social Integration	BSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	600000	600,000.00		events coor - venue, meals, tokens, prizes, awards
CSO-SIP-2024	Yuletide Celebration & Social Integration	CSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	600000	600,000.00		events coor - venue, meals, tokens, prizes, awards
CSSO-SIP-2024	Yuletide Celebration & Social Integration	CSSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	600000	600,000.00		events coor - venue, meals, tokens, prizes, awards
SVC-SIP-2024	Familiarization Tour in Luzon	SD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	115500	115,500.00		event coor for venue& meals, 33pax
SVC-SIP-2024	Gateball Friendship Game	SD	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	60000	60,000.00		60pax for the gateball game
SVC-SIP-2024	PRA Yuletide Celebration	SD	NO	NP-53.5 Agency-to-Agency	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	1800000	1,800,000.00		venue with meal
SVC-SIP-2024	Goodwill services	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	86000	86,000.00		flowers (wreath) & fruit of baskets
CRD-PAC-2024	PRA Anniversary Celebration	CRD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	1800000	1,800,000.00		picc
CRD-MAD-2024	Marketers Appreciation Day	CRD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	800000	800,000.00		event coor-venue with meals
	<b>VARIOUS OFFICE SUPPLIES</b>												
ASD-MSC-PRC-2024	a. Various Office Supplies	ASD	NO	NP-53.5 Agency-to-Agency	various dates	various dates	various dates	various dates	Corporate Budget	1625767.12	1,625,767.12		in virtual store
ASD-MSC-PRC-2024	b. Various Office Supplies	ASD	NO	Shopping	various dates	various dates	various dates	various dates	Corporate Budget	1500000	1,500,000.00		with or without cnas
ICT-DEV-PME-2024	c. Various Office Supplies	ICTD	NO	Direct Contracting	various dates	various dates	various dates	various dates	Corporate Budget	697500	697,500.00		consumables/it supplies
ICT-DEV-PME-2024	d. Various Office Supplies	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	482300	482,300.00		consumables/it supplies
ICT-DEV-PME-2024	e. Various Office Supplies	ICTD	NO	Shopping	various dates	various dates	various dates	various dates	Corporate Budget	114825	114,825.00		consumables/it supplies
FMD-OSS-AFS-2024	f. Official Receipt	FMD	NO	NP-53.5 Agency-to-Agency	various dates	various dates	various dates	various dates	Corporate Budget	279000	279,000.00		100 booklets per purchase
ASD-MSC-PRC-2024	g. Other Supplies	ASD	NO	Shopping	various dates	various dates	various dates	various dates	Corporate Budget	30000	30,000.00		decors during anniv&yuletide celebration
CRD-PAC-2024	h. Other supplies	CRD	NO	Shopping	various dates	various dates	various dates	various dates	Corporate Budget	15000	15,000.00		frames, special paper etc
	<b>ISSUANCE OF ID CARDS &amp; VISA ASTICKERS</b>												
PD-PSA-PSC-2024	PVC Card	PD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	72780	72,780.00		6,065pcs@12/pc
SVC-IPR-2024	PVC Card	SD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	600000	600,000.00		50000pcs@12
PD-PSA-PSC-2024	Polaroid Ribbon (YMCKT-KT)	PD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	220000	220,000.00		20 roll @11,000/roll
SVC-IPR-2024	Polaroid Ribbon (YMCKT-KT)	SD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1650000	1,650,000.00		150rolls @11,000
PD-PSA-PSC-2024	Signature Panel Sticker	PD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	6065	6,065.00		6,065pcs
SVC-IPR-2024	Signature Panel Sticker	SD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	50000	50,000.00		50000pcs

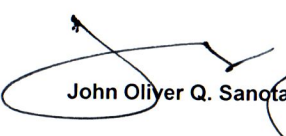
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PD-PSA-RAS-2024	Certificate Holder/Frame	PD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	466950	466,950.00		4245pcs@110/pc
PD-PSA-RAS-2024	Document Envelope Kit	PD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	849000	849,000.00		4245pcs@200/pc
PD-PSA-PSC-2024	SRRV Sticker Label	PD	NO	NP-53.5 Agency-to-Agency	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1620000	1,620,000.00		20000pcs @81pesos
<b>REPAIR AND MAINTENANCE</b>													
DSO-SES-PSA-2024	Office Vehicles and Other Improvements	DSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000	200,000.00		as need arises
BSO-SES-PSA-2024	Office Vehicles and Other Improvements	BSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000	200,000.00		as need arises
CSO-SES-PSA-2024	Office Vehicles and Other Improvements	CSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000	200,000.00		as need arises
CSSO-SES-PSA-2024	Office Vehicles and Other Improvements	CSSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	50000	50,000.00		as need arises
Maintenance of Software Application/Subscription													
ITC-DEV-PME-2024	1. Updating and Upgrading of Software Application	ICTD	NO	Direct Contracting	various dates	various dates	various dates	various dates	Corporate Budget	500000	500,000.00		as need arises
ITC-DEV-PME-2024	2. Updating and Upgrading of Software Application	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	600000	600,000.00		as need arises
ITC-DEV-PSR-2024	Preventive Maintenance of Server Room	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	500000	500,000.00		as need arises
ITC-DEV-PSR-2024	Preventive Maintenance of Fire Detection and Suppression System	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000	200,000.00		server rooms in Qb & QD
ITC-DEV-PSR-2024	General Cleaning of Air Conditioning Units	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	70000	70,000.00		server rooms in Qb & QD
ITC-DEV-CTV-2024	CCTV System,	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	750000	750,000.00		for HO and SO's
ITC-DEV-BIO-2024	Biometric Lock System	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	700000	700,000.00		for HO and SO's
ITC-DEV-PME-2024	File Server MA (Fujitsu Primergy RX2540 M2)	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	500000	500,000.00		for 1 year
ITC-DEV-PME-2024	File Server MA (Fujitsu Primergy RX4770 M4)	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	800000	800,000.00		for 1 year
ITC-DEV-SAL-2024	Money Counter GFS-100	ICTD	NO	Direct Contracting	various dates	various dates	various dates	various dates	Corporate Budget	100000	100,000.00		maintenance agreement
ITC-DEV-SAL-2024	Money Counter with Dollar Counterfeit	ICTD	NO	Direct Contracting	various dates	various dates	various dates	various dates	Corporate Budget	150000	150,000.00		maintenance agreement
ITC-DEV-PME-2024	Maintenance of IT Equipment	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	500000	500,000.00		as need arises
ITC-DEV-PME-2024	Maintenance of IT Equipment	ICTD	NO	Direct Contracting	various dates	various dates	various dates	various dates	Corporate Budget	400000	400,000.00		as need arises
ITC-DEV-ICM-2024	Maintenance of Internet Connection	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000	200,000.00		4 SO's
ASD-RAM-DOC-2024	Office Building	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	1000000	1,000,000.00		as need arises
ASD-RAM-DOC-2024	Office Building (Fumigation&Misting)	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	55000	55,000.00		1 year contract
ASD-RAM-DOC-2024	Office Vehicles and other Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	900000	900,000.00		as need arises
ASD-RAM-DOC-2024	Fire Extinguisher	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	30000	30,000.00		refilling of ext
<b>LEASEHOLD IMPROVEMENT</b>													
DSO-LHI-2024	a. Office Building	DSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	100000		100,000.00	as need arises
BSO-LHI-2024	b. Office Building	BSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000		200,000.00	as need arises
CSO-LHI-2024	c. Office Building	CSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	100000		100,000.00	as need arises
CSSO-LHI-2024	d. Office Building	CSSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	100000		100,000.00	as need arises
ASD-LHI-2024	e. Office Building	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	685000		685,000.00	as need arises
<b>LEASE OF REAL PROPERTY AND VENUE</b>													
DSO-LOS-2024	a. Transfer of Office Space	DSO	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	624000	624,000.00		transfer to new office
BSO-LOS-2024	b. Transfer of Office Space	BSO	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	324000	324,000.00		transfer to new office
CSSO-LOS-2024	c. Transfer of Office Space	CSSO	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1104000	1,104,000.00		transfer to new office
SVC-RMG-2024	d. Lease of Venue with Meals	SD	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	200000	200,000.00		2activities- 40pax each
CP-MYR-2024	e. Lease of Venue with Meals	CP	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	200000	200,000.00		conduct of mid-year review 2024
CP-OPL-2024	f. Lease of Venue with Meals	CP	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	300000	300,000.00		conduct of operational planning 2025
CP-OPL-2024	g. Lease of Venue with Meals	CP	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	300000	300,000.00		conduct of strategic planning 2025
OBS-RBM-2024	h. Lease of Venue with Meals	OBS	NO	NP-53.10 Lease of Real Property and Venue	various dates	various dates	various dates	various dates	Corporate Budget	540000	540,000.00		board meeting
ASD-CTS-2024	i. Lease of venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Venue	various dates	various dates	various dates	various dates	Corporate Budget	180000	180,000.00		conduct of competency training/seminar
ASD-PTB-2024	j. Lease of Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	372000	372,000.00		conduct of team bldg
ASD-PTB-2024	k. Lease of Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	100000	100,000.00		post team bldg

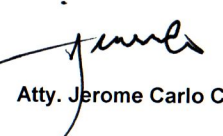
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASD-PSF-2024	I. Lease of venue	ASD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	500000	500,000.00		including referries
	<b>RENTALS</b>												
SVC-SIP-2024	Airconditioned Bus	SD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	30000	30,000.00		during fam tour in luzon
SVC-CVD-2024	Airconditioned Vehicle	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	40000	40,000.00		4 locations during conversion activity
ASD-PTB-2024	Airconditioned Bus	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	80000	80,000.00		2 units for the team bldg
ASD-PSF-2024	Airconditioned Bus	ASD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	80000	80,000.00		2 units for the sportsfest
	<b>SOFTWARE /LICENSES /SUBSCRIPTION</b>												
ITC-DEV-SAL-2024	Anti-Virus	ICTD	YES	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1220000	1,220,000.00		125 users
ITC-DEV-SAL-2024	Adobe Acrobat DC PRO for Teams	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	250000	250,000.00		11 users
ITC-DEV-SAL-2024	Adobe Creative Cloud for Teams	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	650000	650,000.00		8 users
ITC-DEV-SAL-2024	Business Google Suite Account	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	20000	20,000.00		google drive, 1TB
ITC-DEV-SAL-2024	Canva Pro Premium	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	20000	20,000.00		
ITC-DEV-SAL-2024	CISCO Wireless Access Point	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	120000	120,000.00		6 licenses
ITC-DEV-SAL-2024	Deep Freeze	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	100000	100,000.00		
ITC-DEV-SAL-2024	Digital Document Management Information System (DDMIS)	ICTD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1000000	1,000,000.00		1 year subs
ITC-DEV-SAL-2024	Disaster Recovery System	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	950000	950,000.00		1 year subs
ITC-DEV-SAL-2024	Email Blasting Software	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	450000	450,000.00		1 year subs
ITC-DEV-SAL-2024	Firewall (License & MA) -CISCO ASA with Firepower	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	200000	200,000.00		Interporl
ITC-DEV-SAL-2024	Lex Libris License	ICTD	NO	Direct Contracting	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	80000	80,000.00		5 users
ITC-DEV-SAL-2024	Managed Cloud Services	ICTD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	2500000	2,500,000.00		subscription & licenses
ITC-DEV-SAL-2024	Network Monitoring Tools	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	800000	800,000.00		1 year subs
ITC-DEV-SAL-2024	Office 365 Enterprise	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	2500000	2,500,000.00		all units
ITC-DEV-SAL-2024	Power Business Intelligence (Report Analytics)	ICTD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	250000	250,000.00		1 year subs
ITC-DEV-SAL-2024	Private Area Network System	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	600000	600,000.00		1 year subs
ITC-DEV-SAL-2024	Queue Management System	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	250000	250,000.00		1 year subs
ITC-DEV-SAL-2024	SQL Server 2019 User CIASA, Client Access	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	600000	600,000.00		135 licenses
ITC-DEV-SAL-2024	SQL Server Standard 2019 Svr Software SA	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	350000	350,000.00		3 licenses
ITC-DEV-SAL-2024	Visio Pro Dev Software SA	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	30000	30,000.00		2 license
ITC-DEV-SAL-2024	Visual Studio PMSDN 2019	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	200000	200,000.00		5 licenses
ITC-DEV-SAL-2024	Web Hosting	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	600000	600,000.00		1 year subs
ITC-DEV-SAL-2024	ZOOM Meeting PRO	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	60000	60,000.00		7 licenses
	<b>IT SYSTEM IMPLEMENTATION</b>												
FMD-PRF-PUB-2024	Automation of Accounting System	FMD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	3000000		3,000,000.00	with training , integration, migration of data
CP-CSM-2024	SPSS Statistics and Forecasting License, Subscription and Support	Corplan	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Special Purpose Fund	1400000		1,400,000.00	for CSS 2024
ASD-PMS-2024	Property Management System	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Special Purpose Fund	530000		530,000.00	1 year contract
ASD-RMS-2024	Records Management System	ASD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Special Purpose Fund	1000000		1,000,000.00	1 lot
	<b>IT REPAIR &amp; MAINTENANCE</b>												
ITC-DEV-ICM-2024	Internet Connection, 200mbps	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1920000	1,920,000.00		for head office
ITC-DEV-ICM-2024	Internet Connection, 10mbps	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	2234400	2,234,400.00		4 SO's
ITC-DEV-ICM-2024	Internet Connection, Secondary/Redundant	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1680000	1,680,000.00		for head office
	<b>OTHER MOOE (SEMI - EXPENDABLE)</b>												
ITC-DEV-PME-2024	External Harddisk, 4TB	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	304000	304,000.00		38 pcs
ITC-DEV-PME-2024	Conference System	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	50000	50,000.00		1 lot
ITC-DEV-PME-2024	Uninterruptible Power Supply (UPS)	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	127500	127,500.00		15 units
ITC-DEV-PME-2024	Virtual RAM Expansion	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	100500	100,500.00		2 units for BI+15 for ictd

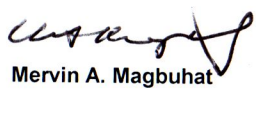
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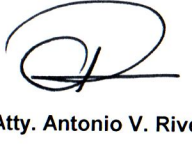
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASD-SEI-2024	Exercise/Work-out material	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	43000	43,000.00		yoga mat etc
ASD-EWM-2024	Multi-Faith Materials	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	20000	20,000.00		religious fixtures
<b>CAPITAL OUTLAY</b>													
<b>Office Equipment</b>													
AP-ITE-2024	Digital Colored Multifunction Copier with Network Printing	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	300000		300,000.00	high end -1unit
AP-ITE-2024	Inkjet Printer	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	50000		50,000.00	1 unit- multifunction with continuous ink
AP-ITE-2024	Scanner	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	90000		90,000.00	1unit - ADF
AP-ITE-2024	Desktop	APD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	190000		190,000.00	2units for graphic designing
SVC-ITE-2024	Desktop	SD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	190000		190,000.00	2 units for ID printing
ICT-DEV-PME-2024	Scanner, High-end, ADF	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	180000		180,000.00	iad-2 units, ictd-1unit
SVC-ITE-2024	Digital Monochrome Multifunction Copier	SD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	300000		300,000.00	1 unit
SVC-ITE-2024	Inkjet Printer, High-end	SD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	50000		50,000.00	1 unit
IAD-ITE-2024	Scanner, Flatbed, Heavy duty	IAD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	90000		90,000.00	1 unit
<b>IT EQUIPMENT</b>													
ITC-DEV-SAL-2024	Firewall License with Appliance - CISCO MX250	ICTD	NO	Competitive Bidding	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	2000000		2,000,000.00	1 lot
ITC-DEV-PME-2024	Desktop	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1825000		1,825,000.00	15 units +4units for BI
ITC-DEV-PME-2024	Laptop	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	9180000		9,180,000.00	104 units+4 for BI
ITC-DEV-PME-2024	File Server	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	6000000		6,000,000.00	2 units
ITC-DEV-PME-2024	VISA Processing Passport reader	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	470316		470,316.00	4 units for BI
ITC-DEV-PME-2024	Virtual Server Harddisk Storage Expansion	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	18000		18,000.00	2 units for BI
ASD-ADS-2024	Ads Placement of vacancies in an online job portal	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	50000	50,000.00		jobstreet etc
ASD-BOO-2024	Binding of Office Orders	ASD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	10000	10,000.00		as need arises
ASD-GES-OTP-2024	Cable, Satellite, Telegraph and Radio Expenses	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	40000	40,000.00		as need arises
ASD-SEC-2024	SECURITY SERVICES	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	500000	500,000.00		1 year contract
ASD-MED-2024	ANNUAL MEDICAL CHECK UP	ASD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	594000	594,000.00		regular employees
ASD-MED-2024	DRUGS AND MEDICINES	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	720000	720,000.00		otc meds
ASD-REC-2024	RECORDS OFFSITE STORAGE	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	300000	300,000.00		1year contract
ASD-OPS-2024	Other Professional Services (Manpower Agency)	ASD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	27406917.97	27,406,917.97		3 yr contract for JO,COS etc
ASD-WAT-2024	DRINKING WATER	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	130000	130,000.00		1 year contract
ASD-TEL-2024	Telephone Expenses	ASD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1122696	1,122,696.00		mobile lines for DM,DM,GM,DGM,OIC
ASD-NEWS-2024	Subscription in Various Newspapers	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	100000	100,000.00		1 year contract
<b>TOTAL</b>										<b>217,841,067.09</b>	<b>189,792,751.09</b>	<b>28,048,316.00</b>	

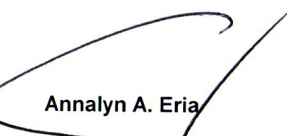
Prepared by:  Ruby D. Abriol, BAC Secretariat, Member


Reviewed by:  John Oliyier Q. Sanota, BAC Secretariat, Head

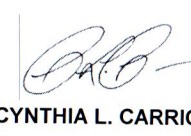
Recommending Approval:  Atty. Jerome Carlo C. Castro, BAC, Member

 Mervin A. Magbuhat, BAC, Member

 Atty. Antonio V. Rivera, BAC, Member

 Annalyn A. Eria, BAC, Vice-Chairperson

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 CYNTHIA L. CARRION, Head of Procuring Entity

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