



12.b	Transfer of existing 1 unit tv, 55 inch and installation/reconfiguration of Private area network (Replik Balance Core One) to the new office bldg of Clark/Subic Satellite Office	ICTD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/2020	11/24/2020	11/27/2020	N/A	12/15/2020	12/15/2020	Corporate Budget	25000	25,000.00	25000	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	12/15/2020						
12.b	Transfer of existing CCTV System and Camera to the new office bldg of Clark Subic Satellite Office	ICTD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/24/2020	11/24/2020	11/27/2020	N/A	12/14/2020	12/14/2020	Corporate Budget	180000	180,000.00	180000	180,000.00	N/A	N/A	N/A	N/A	N/A	N/A	12/14/2020						
5.a.2	Data Folder with Tagla Lock - 300 pcs.	ICTD	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/07/2020	12/07/2020	12/14/2020	N/A	12/17/2020	12/17/2020	Corporate Budget	36000	36,000.00	33000	33,000.00	N/A	N/A	N/A	N/A	N/A	N/A	12/17/2020						
12.b	Money Counter GFS - 100 Software Upgrading/Hardware maintenance, 1 year	ICTD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2020	12/11/2020	12/17/2020	N/A	12/29/2020	12/29/2020	Corporate Budget	15000	15,000.00	15000	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	12/29/2020						
4.b.6	E-Ticket - J. Llamas Year end assessment December 21, 2020 - January 08, 2021	ASD	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/14/2020	12/14/2020	12/14/2020	N/A	12/14/2020	12/14/2020	Corporate Budget	20000	20,000.00	8195	8,195.00	N/A	N/A	N/A	N/A	N/A	N/A	12/14/2020						
5.a.2	Face Shield - 700 pcs	ASD	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/17/2020	12/17/2020	12/22/2020	N/A	12/29/2020	12/29/2020	Corporate Budget	7000	7,000.00	6300	6,300.00	N/A	N/A	N/A	N/A	N/A	N/A	12/29/2020						
12.g	Carpet Cleaning and Shampooing Cleaning and Shampooing - 128 Office Chairs	ASD	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/2020	12/18/2020	12/18/2020	N/A	12/23/2020	12/23/2020	Corporate Budget	36000	36,000.00	35724.8	35,724.80	N/A	N/A	N/A	N/A	N/A	N/A	12/23/2020						
12.b	Laptop Battery - 25 pcs	ICTD	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/22/2020	12/22/2020	12/22/2020	N/A	12/29/2020	12/29/2020	Corporate Budget	100000	100,000.00	125000	125,000.00	N/A	N/A	N/A	N/A	N/A	N/A	12/29/2020						
5.a.1	Procurement Service 10,000 and 6,500 pcs of Surgical Mask; Various Office Supplies	ASD	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/21/2020	07/21/2020	Corporate Budget	232247.86	232,247.86	232002.86	232,002.86	N/A	N/A	N/A	N/A	N/A	N/A	07/21/2020						
5.a.1	Procurement Service - Cover All Suit	ASD	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/07/2020	07/07/2020	Corporate Budget	29744	29,744.00	29744	29,744.00	N/A	N/A	N/A	N/A	N/A	N/A	07/07/2020						
5.a.1	Procurement Service 10,000 pcs Surgical Mask	ASD	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/03/2020	09/03/2020	Corporate Budget	140400	140,400.00	140400	140,400.00	N/A	N/A	N/A	N/A	N/A	N/A	09/03/2020						
5.a.1	Procurement Service - Ethyl Alcohol	ASD	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/04/2020	09/04/2020	Corporate Budget	4358	4,358.00	4358	4,358.00	N/A	N/A	N/A	N/A	N/A	N/A	09/04/2020						
5.a.1	Procurement Service 40,000 pcs Surgical mask	ASD	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/23/2020	12/23/2020	Corporate Budget	561600	561,600.00	561600	561,600.00	N/A	N/A	N/A	N/A	N/A	N/A	12/23/2020						
																			0		0														
																			Total Alloted Budget of Procurement Activities		23,430,645.36														
																			Total Contract Price of Procurement Activities Conducted		20,536,253.79														
																			Total Savings (Total Alloted Budget - Total Contract Price)		2,894,391.57														


**ON-GOING PROCUREMENT ACTIVITIES**

1.f	Document Envelope with Zipper - 3992 pcs	PD	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/10/2020	11/10/2020	11/20/2020	N/A	N/A	N/A	Corporate Budget	798400	798,400.00															
10.a	Customer Satisfaction Survey	Corplan	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/10/2020	11/10/2020	11/10/2020	N/A	N/A	N/A	Corporate Budget	800000	800,000.00															
7.a	VAW Tote Bag - 300 pcs	ASD	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2020	12/11/2020	12/22/2020	N/A	N/A	N/A	Corporate Budget	150000	150,000.00															
7.a	VAW T-Shirt with Collar - 300 pcs	ASD	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2020	12/11/2020	12/22/2020	N/A	N/A	N/A	Corporate Budget	90000	90,000.00															
5.a.2	Various Office Supplies - December	ASD	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2020	12/11/2020	12/15/2020	N/A	N/A	N/A	Corporate Budget	92870	92,870.00															
16.1	Power BI	ICTD	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	150000	150,000.00															
																			Total Alloted Budget of On-going Procurement Activities		2,081,270.00														

Prepared by:  
  
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 Division Chief - PMD/Head - BAC Secretariat

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 BAC Chairperson

APPROVED:  
  
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 Head of the Procuring Entity