



4.a	Bluetooth Earphones/Earphones with Box	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2021	N/A	2nd Qtr2021	2nd Qtr2021	Corporate Budget	800,000.00	800,000.00		for retirees & accredited partners - wired/wireless
4.b	Pen	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2021	N/A	2nd Qtr2021	2nd Qtr2021	Corporate Budget	145,000.00	145,000.00		for booth & potential retirees - black & blue ink
4.c	Eco Bag, small & large	APD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2021	N/A	2nd Qtr2021	2nd Qtr2021	Corporate Budget	40,000.00	40,000.00		for participants in PRA activities - material: canvas fabric w/ print
4.d	Jacket	APD	NO	Competitive Bidding	2nd Qtr2021	3rd Qtr 2021	3rd Qtr 2021	3rd Qtr 2021	Corporate Budget	1,000,000.00	1,000,000.00		for mktg activities/events
4.e	Token	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	40,000.00	40,000.00		reorientation act/meet&greet activities
4.f	T-shirt	SD	NO	NP-53.9 - Small Value Procurement	1st Qtr2021	N/A	1st Qtr2021	1st Qtr2021	Corporate Budget	16,000.00	16,000.00		40pcs for fam tour - corredor
4.g	Jacket	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2021	N/A	2nd Qtr2021	2nd Qtr2021	Corporate Budget	24,000.00	24,000.00		40 pcs fam tour in villa escudero

4.h	T-shirt	SD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2021	N/A	2nd Qtr2021	2nd Qtr2021	Corporate Budget	10,000.00	10,000.00		40pcs for intramuros&natl museum
4.i	T-shirt	SD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2021	N/A	3rd Qtr 2021	3rd Qtr 2021	Corporate Budget	16,000.00	16,000.00		40pcs for health&wellness
4.j	Token	SD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Corporate Budget	780,000.00	780,000.00		for PRA 36th anniversary
4.k	Token	SD	NO	NP-53.9 - Small Value Procurement	4th Qtr2021	N/A	4th Qtr2021	4th Qtr2021	Corporate Budget	780,000.00	780,000.00		for pra yuletide celebration
4.l	T-shirt	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	144,000.00	144,000.00		360pcs-2 activities/SO
4.m	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2021	N/A	4th Qtr2021	4th Qtr2021	Corporate Budget	150,000.00	150,000.00		300 pcs - gad related
4.n	Cloth Face Mask, Washable	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr2021	N/A	1st Qtr2021	1st Qtr2021	Corporate Budget	150,000.00	150,000.00		gad related print
4.o	Tote Bag with Print	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2021	N/A	4th Qtr2021	4th Qtr2021	Corporate Budget	150,000.00	150,000.00		gad related print
4.p	Token	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2021	N/A	2nd Qtr2021	2nd Qtr2021	Corporate Budget	75,000.00	75,000.00		for CSR activity
4.q	Token	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2021	N/A	4th Qtr2021	4th Qtr2021	Corporate Budget	495,000.00	495,000.00		for Employees Week
4.r	Token	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr2021	N/A	4th Qtr2021	4th Qtr2021	Corporate Budget	497,500.00	497,500.00		for year-end assessmnt
<b>5</b>	<b>Travelling Expenses</b>												
<b>5.1</b>	<b>LOCAL TRAVEL</b>												
5.1.a	Airfare Tickets - Distribution of Ad Materials	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00		with conduct of photoshoot/interviews in 5 locations
5.1.b	Airfare Tickets - Inspection of Ads	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	140,000.00	140,000.00		tickets for pre and post inspection
5.1.c	Airfare Tickets	OGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	66,400.00	66,400.00		various events

5.1.d	Airfare Tickets - Assessment of SO	FMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	160,000.00	160,000.00		semi annual for 2 pax
5.1.e	Airfare Ticket for Special Audit	IAD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		1 pax
5.1.f	Airfare Ticket for SO Assessment	PD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	240,000.00	240,000.00		3 pax for cso & dso
5.1.g	Airfare Ticket	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	802,000.00	802,000.00		for inventory & preventive main purposes
5.1.h	Airfare Ticket	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	273,000.00	273,000.00		davao & bacolod promotional campaign & launch of radar in davao
5.1.i	Airfare Ticket for various activities	Corplan	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	280,000.00	280,000.00		IQA, Strat&operational Planning, corporate performance mngt, consultancy&research,, risk mngt
5.1.j	Airfare Ticket for Anniversary Celebration in Satallite Office	DSO, CSO	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2021	N/A	3rd Qtr 2021	3rd Qtr 2021	Corporate Budget	400,000.00	400,000.00		10 pax each (dso & cso)
5.1.k	Airfare Ticket for Yuletide Celebration in Satallite Office	DSO, CSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2021	N/A	4th Qtr2021	4th Qtr2021	Corporate Budget	400,000.00	400,000.00		10 pax each (dso & cso)
5.1.l	Airfare Tickect	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	160,000.00	160,000.00		for investment & monitoring
5.1.m	Airfare Ticket	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		outreach activity
5.1.n	Airfare Ticket	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	180,000.00	180,000.00		for reorientation/ updating/meet&greet activity
5.1.o	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	120,000.00	120,000.00		ocular inspection
5.1.p	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2021	N/A	3rd Qtr 2021	3rd Qtr 2021	Corporate Budget	160,000.00	160,000.00		2pax from SO (yuletide&anniversary)
5.1.q	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	80,000.00	80,000.00		for social integration in SO
5.1.r	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00		for welfare support services
5.1.s	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	943,200.00	943,200.00		training of officers & staff
5.1.t	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2021	N/A	2nd Qtr2021	2nd Qtr2021	Corporate Budget	160,000.00	160,000.00		tickets for SO to MLA - 2 activities
5.1.u	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	246,400.00	246,400.00		inventory of SO
5.1.v	Airfare ticket	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	112,200.00	112,200.00		gad capacity bldg training
5.1.w	Airfare ticket	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00		for post qual, ocular, inspection purposes

5.1.x	Airfare ticket	PMD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00		conduct of pre proc forum, regular mtngs, workshops - cso&dso
<b>5.2</b>	<b>INTERNATIONAL TRAVEL</b>												
5.2.a	Airfare Tickets	APD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	135,000.00	135,000.00		2 asian countries

5.2.b	Airfare Tickets	OGM	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,894,500.00	1,894,500.00		various events
5.2.c	Airfare Tickets	CRPD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	792,500.00	792,500.00		promotional campaign in netherlands, USA, korea a&japan
5.2.d	Airfare ticket	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	200,000.00	200,000.00		for welfare support services
<b>6</b>	<b>Issuance od ID Cards and Visa Stickers of Retirees</b>												

6.a	PVC Card, Blank	OGM, PD, SD	NO	NP-53.9 - Small Value Procurement	1st QTR 2021	N/A	1st QTR 2021	1st QTR 2021	Corporate Budget	1,066,475.00	1,066,475.00		ogm-2000@php10, pd4225@php11, sd-20000*php20
6.b	Data Card Ribbon (YMCKT-KT)	PD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,683,000.00	1,683,000.00		pd - 26 rolls, sd 120rolls, ogm-7rolls
6.c	Signature Panel Sticker	PD	NO	NP-53.9 - Small Value Procurement	2nd Qtr 2021	N/A	2nd Qtr 2021	2nd Qtr 2021	Corporate Budget	56,225.00	56,225.00		ogm-2000, pd-4225, sd50000
<b>7</b>	<b>Processing of SRRV Application</b>												
7.a	Certificate Holder/Frame	PD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2021	N/A	3rd Qtr 2021	3rd Qtr 2021	Corporate Budget	232,320.00	232,320.00		2112 pcs
7.b	Document Envelope Kit	PD	NO	NP-53.9 - Small Value Procurement	1st QTR 2021	N/A	1st QTR 2021	1st QTR 2021	Corporate Budget	422,400.00	422,400.00		2112 pcs
<b>8</b>	<b>COURIER SERVICES</b>		NO	NP-53.9 - Small Value Procurement	2nd QTR 2021	N/A	2nd QTR 2021	2nd QTR 2021	Corporate Budget	927,500.00	927,500.00		to deliver billings and other correspondence to the clients
<b>9</b>	<b>VARIOUS RENTAL</b>												
9.a	Venue for Competency Assessment	FMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st QTR 2021	1st QTR 2021	Corporate Budget	20,000.00	20,000.00		for fmd staff with meals
9.b	Venue for Management Review	Corplan	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr 2021	2nd Qtr 2021	Corporate Budget	70,000.00	70,000.00		for QMS - 35 pax
9.c	Venue for Strategic & Operational Planning	Corplan	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st QTR 2021	1st QTR 2021	Corporate Budget	210,000.00	210,000.00		for 35 pax
9.d	Venue for Corporate Performance Mngt	Corplan	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st QTR 2021	1st QTR 2021	Corporate Budget	140,000.00	140,000.00		for 35 pax
9.e	Venue with Meals	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	various dates	various dates	Corporate Budget	162,500.00	162,500.00		5 venues - reorientation/updating/meet& greet activity

9.f	Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Venue	various dates	N/A	various dates	various dates	Corporate Budget	320,000.00	320,000.00		various trainings
9.g	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2021	N/A	2nd QTR 2021	2nd QTR 2021	Corporate Budget	120,000.00	120,000.00		for team bldg activity
9.h	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2021	N/A	3rd Qtr 2021	3rd Qtr 2021	Corporate Budget	80,000.00	80,000.00		for pra sports fest
9.i	Bus, Airconditioned	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2021	N/A	2nd QTR 2021	2nd QTR 2021	Corporate Budget	20,000.00	20,000.00		for CSR activity
9.j	Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Venue	various dates	N/A	various dates	various dates	Corporate Budget	70,000.00	70,000.00		for GAD training
9.k	Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Venue	2nd QTR 2021	N/A	2nd QTR 2021	2nd QTR 2021	Corporate Budget	575,950.00	575,950.00		for pra team bldg
9.l	Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Venue	3rd Qtr 2021	N/A	3rd Qtr 2021	3rd Qtr 2021	Corporate Budget	543,000.00	543,000.00		for pra sports fest
<b>10</b>	<b>IT System Implementation</b>	.								-			
10.a	Structured Cabling	ICTD	NO	Competitive Bidding	3rd QTR2021	4th QTR 2021	4th QTR 2021	4th QTR 2021	Corporate Budget	3,000,000.00		3,000,000.00	for quadrant 29C
10.b	Website Development	ICTD	NO	Competitive Bidding	1st QTR2021	2nd QTR 2021	2nd QTR 2021	2nd QTR 2021	Corporate Budget	3,000,000.00		3,000,000.00	Phase II - consultancy
10.c	Installation of Aircon Unit	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	800,000.00		800,000.00	2nd server room in Q29D
<b>11</b>	<b>IT Equipment</b>	.								-			

11.a	File Server	ICTD	NO	Competitive Bidding	1st QTR2021	2nd QTR 2021	2nd QTR 2021	2nd QTR 2021	Corporate Budget	3,500,000.00		3,500,000.00	1 lot - Q29D
11.b	Business Laptop	ICTD	NO	Competitive Bidding	3rd QTR2021	4th QTR 2021	4th QTR 2021	4th QTR 2021	Corporate Budget	4,050,000.00		4,050,000.00	27 units for video conferencing
11.c	Desktop	ICTD	NO	Competitive Bidding	1st QTR2021	2nd QTR 2021	2nd QTR 2021	2nd QTR 2021	Corporate Budget	1,300,000.00		1,300,000.00	13 units
11.d	Desktop	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	900,000.00		900,000.00	6 units for designing & development
11.e	Hot Plug Disk	ICTD	NO	Competitive Bidding	3rd QTR2021	4th QTR 2021	4th QTR 2021	4th QTR 2021	Corporate Budget	950,000.00		950,000.00	10 units for file server
11.f	Server Rack Cabinet	ICTD	NO	NP-53.9 - Small Value Procurement	4th QTR 2021	N/A	4th QTR 2021	4th QTR 2021	Corporate Budget	300,000.00		300,000.00	for satellite offices
11.g	Scanner Mid-Volume	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	750,000.00		750,000.00	10 units for file server
11.h	QR Barcode Scanner with Software	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	200,000.00		200,000.00	10 units for file server
11.i	Money Counter with Dollar Counterfeit Detection	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	400,000.00		400,000.00	1 unit for cashier
11.j	Printer, High-end	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	225,000.00		225,000.00	3 units
<b>12</b>	<b>IT Software/Licenses/Subscription</b>												
12.a	Acrobat DC Pro Package	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	300,000.00	300,000.00		enterprise license, cloud
12.b	Adobe Creative Suite	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	500,000.00	500,000.00		enterprise license, cloud
12.c	CISCO Webex Meeting Video Conferencing	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	30,000.00	30,000.00		with existing license
12.d	Managed Cloud Services	ICTD	NO	Direct Contracting	4th Qtr 2021	N/A	4th Qtr 2021	4th Qtr 2021	Corporate Budget	1,500,000.00	1,500,000.00		renewal/enhancement
12.e	Digital Document Management Info System (DDMIS)	ICTD	NO	Direct Contracting	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	250,000.00	250,000.00		renewal of 1 license
12.f	Disaster Recovery System	ICTD	NO	Direct Contracting	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	950,000.00	950,000.00		renewal of 1 license
12.g	Email Blasting Software	ICTD	NO	Direct Contracting	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	400,000.00	400,000.00		renewal of 1 license
12.h	File Server MA, Fujitsu Primergy RX2540 M2	ICTD	NO	Direct Contracting	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	500,000.00	500,000.00		renewal of service
12.i	File Server MA, Fujitsu Primergy RX4770M40 M4	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	800,000.00	800,000.00		2 units
12.j	Firewall License, MERAKI MX100	ICTD	NO	Direct Contracting	2nd Qtr2021	N/A	2nd Qtr2021	2nd Qtr2021	Corporate Budget	500,000.00	500,000.00		renewal in main server
12.k	Firewall License, CISCO ASA	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	800,000.00	800,000.00		server at Q29D
12.l	Firewall License, CISCO ASA with Fire Power	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	200,000.00	200,000.00		interpol connectivity
12.m	CISCO Wireless Access Point	ICTD	NO	NP-53.9 - Small Value Procurement	4th Qtr 2021	N/A	4th Qtr 2021	4th Qtr 2021	Corporate Budget	300,000.00	300,000.00		6 license - wifi router
12.n	Money Counter GFS-100 Software	ICTD	NO	NP-53.9 - Small Value Procurement	4th Qtr 2021	N/A	4th Qtr 2021	4th Qtr 2021	Corporate Budget	25,000.00	25,000.00		renewal of maintenance agreement

12.o	Network Monitoring Tools	ICTD	NO	Direct Contracting	4th Qtr 2021	N/A	4th Qtr 2021	4th Qtr 2021	Corporate Budget	500,000.00	500,000.00		renewal of license
12.p	Queue Management System	ICTD	NO	Direct Contracting	4th Qtr 2021	N/A	4th Qtr 2021	4th Qtr 2021	Corporate Budget	200,000.00	200,000.00		renewal of license
12.q	Power BI, Report Analysis	ICTD	NO	NP-53.5 Agency-to-Agency	4th Qtr 2021	N/A	4th Qtr 2021	4th Qtr 2021	Corporate Budget	200,000.00	200,000.00		renewal of license
12.r	Private Area Network System	ICTD	NO	Direct Contracting	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	300,000.00	300,000.00		renewal of license - HO & SO
12.s	Anti - Virus, 150 users	ICTD	NO	NP-53.9 - Small Value Procurement	4th Qtr 2021	N/A	4th Qtr 2021	4th Qtr 2021	Corporate Budget	750,000.00	750,000.00		renewal of license
12.t	Anti - Virus, 125 users	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	625,000.00	625,000.00		renewal of license
12.u	Lex Libris License Subscription	ICTD	NO	Direct Contracting	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	70,000.00	70,000.00		5 users
12.v	Web Hosting	ICTD	NO	Direct Contracting	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	500,000.00	500,000.00		renewal of license
12.w	SQL Server User CIASA, Client Access	ICTD	NO	NP-53.5 Agency-to-Agency	4th Qtr 2021	N/A	4th Qtr 2021	4th Qtr 2021	Corporate Budget	250,000.00	250,000.00		100 licenses
12.x	SQL Server Standard SVR Software SA	ICTD	NO	NP-53.5 Agency-to-Agency	4th Qtr 2021	N/A	4th Qtr 2021	4th Qtr 2021	Corporate Budget	75,000.00	75,000.00		6 licenses
12.y	Visio Pro Dev Software SA	ICTD	NO	NP-53.9 - Small Value Procurement	4th Qtr 2021	N/A	4th Qtr 2021	4th Qtr 2021	Corporate Budget	20,000.00	20,000.00		renewal of license - 2 licenses
12.z	Visual Studio PMSDN User	ICTD	NO	NP-53.9 - Small Value Procurement	4th Qtr 2021	N/A	4th Qtr 2021	4th Qtr 2021	Corporate Budget	150,000.00	150,000.00		5 licenses
12.z.1	Accounting Software	FMD	NO	Competitive Bidding	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	5,000,000.00	5,000,000.00		coordinated with ICTD
<b>13</b>	<b>Repair and Maintenance</b>												
13.a	Voice Network Upgrade and VOIP Expenses (PABX)	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	500,000.00	500,000.00		1 lot
13.b	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	350,000.00	350,000.00		HO maintenance
13.c	CCTV System, IP Based	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	650,000.00	650,000.00		4 SO
13.d	Biometric Lock	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	650,000.00	650,000.00		4 SO
13.e	Repair & Maintenance for Server Room	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	500,000.00	500,000.00		1 lot
13.f	General Cleaning of AC Unit	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	50,000.00	50,000.00		File Server Room
13.g	IT Equipment (Hardware) & Software (upgrade/update) & Other Maintenance	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	2,000,000.00	2,000,000.00		as the need arises
13.h	External HardDisk Portable, 2TB	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	240,000.00	240,000.00		20units
13.i	External HardDisk Portable, 4TB	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	180,000.00	180,000.00		12 units
13.j	Alternate Internet Connection	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	936,000.00	936,000.00		HO

13.k	Tone Tracer	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	30,000.00	30,000.00		2 units, semi expandable
13.l	Motor Vehicle	DSO, BSO, CSSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	450,000.00	450,000.00		as need arises
13.m	Office Building	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,800,000.00	1,800,000.00		with fumigation and mistingas need arises
13.n	Office Vehicles and other Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	1,080,000.00	1,080,000.00		as need arises

13.o	Fire Extinguisher	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	45,000.00	45,000.00		refill of existing extinguisher
13.p	Office Bldg	CSO, BSO, DSO	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	450,000.00	450,000.00		for the new space
13.q	Office Transfer Cost	CSO	NO	NP-53.9 - Small Value Procurement	1st QTR2021	N/A	1st QTR2021	1st QTR2021	Corporate Budget	50,000.00	50,000.00		logistics
<b>14</b>	<b>OFFICE SUPPLIES &amp; MAERIALS</b>									-			
14.a	Various Office Supplies	ASD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	2,381,106.96	2,381,106.96		
14.b	Various Office Supplies	ASD	NO	Shopping	various dates	N/A	various dates	various dates	Corporate Budget	334,700.00	334,700.00		
14.c	Various Office Supplies	ICTD	NO	NP-53.5 Agency-to-Agency	various dates	N/A	various dates	various dates	Corporate Budget	273,808.80	273,808.80		
14.d	Various Office Supplies	ICTD	NO	Direct Contracting	various dates	N/A	various dates	various dates	Corporate Budget	3,021,000.00	3,021,000.00		
14.e	Various Office Supplies	ICTD	NO	Shopping	various dates	N/A	various dates	various dates	Corporate Budget	660,000.00	660,000.00		
<b>15</b>	<b>Various Activities for the Retirees/Stakeholders</b>								Corporate Budget	-			
15.a	Marketers Appreciation and Reward Activity	CRPD	NO	NP-53.9 - Small Value Procurement	4th Qtr2021	N/A	4th Qtr2021	4th Qtr2021	Corporate Budget	600,000.00	600,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
15.b	PRA 36th Anniversary Celebration	SD	NO	NP-53.5 Agency-to-Agency	3rd Qtr 2021	N/A	3rd Qtr 2021	3rd Qtr 2021	Corporate Budget	1,250,000.00	1,250,000.00		venue with meals
15.c	PRA Yuletide Celebration	SD	NO	NP-53.5 Agency-to-Agency	4th Qtr2021	N/A	4th Qtr2021	4th Qtr2021	Corporate Budget	1,250,000.00	1,250,000.00		venue with meals
15.d	Anniversary Celebration Satellite Office	CSO, DSO, BSO, CSSO	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2021	N/A	3rd Qtr 2021	3rd Qtr 2021	Corporate Budget	1,250,000.00	1,250,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
15.e	Yuletide Celebration of Satellite Office	CSO, DSO, BSO, CSSO	NO	NP-53.9 - Small Value Procurement	4th Qtr2021	N/A	4th Qtr2021	4th Qtr2021	Corporate Budget	1,250,000.00	1,250,000.00		for event organizer, venue, meal, tokens, awards, prizes, décor & styling and others
15.f	Fam Tour in Corregidor	SD	NO	NP-53.5 Agency-to-Agency	1st Qtr2021	N/A	1st Qtr2021	1st Qtr2021	Corporate Budget	140,000.00	140,000.00		event coor - with meals
15.g	Fam Tour in Villa Escudero	SD	NO	NP-53.9 - Small Value Procurement	2nd QTR 2021	N/A	2nd QTR 2021	2nd QTR 2021	Corporate Budget	160,000.00	160,000.00		event coor - with meals & bus
15.h	Tour in Intramuros & National Museum	SD	NO	NP-53.5 Agency-to-Agency	2nd QTR 2021	N/A	2nd QTR 2021	2nd QTR 2021	Corporate Budget	90,000.00	90,000.00		event coor with meal & bus rental



15.i	Health & Wellness Tour	SD	NO	NP-53.9 - Small Value Procurement	3rd Qtr2021	N/A	3rd Qtr2021	3rd Qtr2021	Corporate Budget	160,000.00	160,000.00		event coor w/ meals & bus
15.j	Satellite Office Social Integration Programs	SD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	776,000.00	776,000.00		event coor with meal,bus, tokens -2 act/SO
15.k	Webinar on WARM	CSSO	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	100,000.00	100,000.00		6 activities - event oor with venue and meal
<b>16</b>	<b>Hiring of Consultants</b>	.							Corporate Budget	-			
16.a	Consultancy for the 3rd Party Certifying Body	Corplan	NO	NP-53.9 - Small Value Procurement	2nd Qtr2021	N/A	2nd Qtr2021	2nd Qtr2021	Corporate Budget	250,000.00	250,000.00		for ISO 9001:2015 Re Certification
16.b	Consultancy for the Conduct of Annual Survey	Corplan	NO	NP-53.9 - Small Value Procurement	2nd Qtr2021	N/A	2nd Qtr2021	2nd Qtr2021	Corporate Budget	900,000.00	900,000.00		CSS
16.c	Venue for Corporate Performance Mngt	Corplan	NO	NP-53.9 - Small Value Procurement	2nd Qtr2021	N/A	2nd Qtr2021	2nd Qtr2021	Corporate Budget	600,000.00	600,000.00		mid year review
16.d	Consultancy Service for the Review/Assessment of the SRRV Program's Competitiveness	Corplan	NO	Competitive Bidding	1st Qtr 2021	1st Qtr 2021	2nd Qtr2021	2nd Qtr2021	Corporate Budget	6,000,000.00	6,000,000.00		as required by dot
16.e	Consultant for the Feasibility Study of the Establishment of PRA Retirement Village	Corplan	NO	Competitive Bidding	1st Qtr 2021	1st Qtr 2021	2nd Qtr2021	2nd Qtr2021	Corporate Budget	7,500,000.00	7,500,000.00		1 lot
16.f	Competency Training	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr2021	N/A	3rd Qtr2021	3rd Qtr2021	Corporate Budget	800,000.00	800,000.00		for dc's and dm's
16.g	Training the Trainer	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr2021	N/A	2nd Qtr2021	2nd Qtr2021	Corporate Budget	280,000.00	280,000.00		for dc's
16.h	GAD Capacity Bldg Training	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	454,350.00	454,350.00		
<b>17</b>	<b>Printing and Publication</b>	.							Corporate Budget				
17.a	Printing of Annual Report 2019	Corplan	NO	NP-53.9 - Small Value Procurement	4th Qtr2021	N/A	4th Qtr2021	4th Qtr2021	Corporate Budget	600,000.00	600,000.00		for 2019
17.b	Publication of the Approved Policies	Corplan	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Qtr 2021	N/A	3rd Qtr 2021	3rd Qtr 2021	Corporate Budget	250,000.00	250,000.00		in a newspaper
17.c	Printing of GAD Orientation Module	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	150,000.00	150,000.00		as need arises

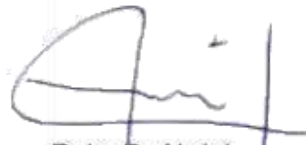
<b>18</b>	<b>CAPITAL OUTLAY</b>												
18.a	Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	334,000.00		334,000.00	lateral file cabinet, shredder, mobile pedestal, vault for HO and SO
18.b	Office Equipment	CSO	NO	NP-53.9 - Small Value Procurement	2nd Qtr2021	N/A	2nd Qtr2021	2nd Qtr2021	Corporate Budget	292,500.00		292,500.00	air purifier, chair, sofa set, cabinet, vault, split type ac
<b>19</b>	<b>Office Bldg and Leasehold Improvement</b>								Corporate Budget				
19.a	Transfer of Lease of Office Space	DSO	NO	NP-53.10 Lease of Real Property and Venue	3rd Qtr2021	N/A	3rd Qtr2021	3rd Qtr2021	Corporate Budget	450,000.00	450,000.00		new office space
19.b	Transfer of Lease of Office Space	CSO	NO	NP-53.10 Lease of Real Property and Venue	1st Qtr 2021	N/A	1st Qtr 2021	1st Qtr 2021	Corporate Budget	500,000.00	500,000.00		office renovation with design and equipment
<b>20</b>	<b>Ad Placement of Vacancy in Newspaper and Online Posting</b>	ASD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	N/A	various dates	various dates	Corporate Budget	50,000.00	50,000.00		as need arises
<b>21</b>	<b>SECURITY SERVICES</b>	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2021	N/A	1st Qtr 2021	1st Qtr 2021	Corporate Budget	500,000.00	500,000.00		1 year
<b>22</b>	<b>ANNUAL MEDICAL CHECK UP</b>	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2021	N/A	1st Qtr 2021	1st Qtr 2021	Corporate Budget	1,922,400.00	1,922,400.00		including Swab Test and Covid-19 Vaccine
<b>23</b>	<b>DRUGS AND MEDICINES</b>	ASD	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	Corporate Budget	420,000.00	420,000.00		multivitamins
<b>24</b>	<b>OFFSITE STORAGE</b>	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2021	N/A	1st Qtr 2021	1st Qtr 2021	Corporate Budget	300,000.00	300,000.00		for 1 year
<b>25</b>	<b>Other Professional Services (Manpower Agency)</b>	ASD	NO	Competitive Bidding	3rd Qtr2021	3rd Qtr2021	4th Qtr2021	4th Qtr2021	Corporate Budget	28,948,844.86	28,948,844.86		agency for JO employees
<b>26</b>	<b>DRINKING WATER</b>	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2021	N/A	1st Qtr 2021	1st Qtr 2021	Corporate Budget	100,700.00	100,700.00		for 1 year
<b>27</b>	<b>Subscription - Various Newspaper</b>	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2021	N/A	1st Qtr 2021	1st Qtr 2021	Corporate Budget				for retirees and officers
			NO										
	<b>TOTAL</b>									<b>177,202,480.62</b>	<b>157,200,980.62</b>	<b>20,001,500.00</b>	


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